

AVOYELLES PARISH CURRENT ANNUAL REVENUE

SOLID WASTE ACCOUNT

$\frac{3}{4}$ Sales Tax \$2,400,000.00

$\frac{1}{4}$ DMV Tax \$850,000.00

TOTAL: Annual Revenue \$3,250,000.00

OPTION 1

CONTINUE WITH CURRENT SALES TAX

TERMINATE RESIDENTIAL PICK UP – 12/30/2022

OPTION 2

Additional $\frac{1}{4}$ cent sales tax (\$900,000.00)

7 Mil Property tax (\$1,050,000.00)

NOTE: Both taxes must pass to continue
residential pickup

PROJECTED TOTAL REVENUE UNDER OPTION 2: \$4,255,000.00

AVOYELLES PARISH PROJECTED BUDGET

SOLID WASTE ACCOUNT

2023 - 2028

ANNUAL EXPENSES

Public Works \$63,000.00

Salaries and Benefits \$250,000.00

Residential pickup \$3,750,000.00 (Annual CPI 2.5%)

Admin/Equipment lease \$50.00

Debris Dumpsters \$160,000.00

< \$4,273,000.00 >

AVOYELLES PARISH BUDGET SHORTFALL

SOLID WASTE ACCOUNT

2023 >

REVENUE

\$3,250,000.00 SALES TAX $\frac{3}{4}$ cent
 $\frac{1}{4}$ DMV

EXPENSES

\$4,273,000.00
Public Works
Salaries and Benefits
Residential pickup
Admin/Equipment lease
Debris Dumpsters

DEFICIT

\$1,023,,000.00

AVOYELLES PARISH CURRENT BUDGET

SOLID WASTE ACCOUNT

2022

REVENUE

\$3,250,,000.00 SALES TAX $\frac{3}{4}$ cent
 $\frac{1}{4}$ DMV

EXPENSES

\$3,695,000.00
Public Works
Salaries and Benefits
Residential pickup
Admin/Equipment lease
Debris Dumpsters

DEFICIT

\$445,000.00